

|              |                     |  |              |              |              |               |
|--------------|---------------------|--|--------------|--------------|--------------|---------------|
| MPO          |                     | NonMPO   |              |              |              |               |
| GROUPING     |                     | Construction : Safety/ITS/Operational Improvements               |              |              |              |               |
| ROUTE/STREET |                     |  |              |              | TOTAL COST   | \$236,630,716 |
|              | FUND SOURCE         | MATCH  | FY09         | FY10         | FY11         | FY12          |
| PE           | IM AC CONVERSION    | \$25,000   | \$225,000    | \$0          | \$0          | \$0           |
|              | STP                 | \$99,200   | \$16,000     | \$380,800    | \$0          | \$0           |
|              | STP AC CONVERSION   | \$3,705  | \$0          | \$14,820     | \$0          | \$0           |
| PE TOTAL     |                     | \$127,905  | \$241,000    | \$395,620    | \$0          | \$0           |
| RW           | EB                  | \$7,810  | \$0          | \$0          | \$0          | \$31,240      |
|              | MG/EB AC CONVERSION | \$5,946  | \$0          | \$12,008     | \$11,774     | \$0           |
|              | STP                 | \$292,038  | \$450,331    | \$583,628    | \$0          | \$134,191     |
|              | STP AC CONVERSION   | \$21,321   | \$0          | \$60,693     | \$24,591     | \$0           |
| RW TOTAL     |                     | \$327,114  | \$450,331    | \$656,329    | \$36,365     | \$165,431     |
| RW AC        |                     | \$0  | \$0          | \$0          | \$0          | \$593,211     |
| CN           | APD                 | \$11,203,674   | \$0          | \$0          | \$44,814,694 | \$0           |
|              | ARRA                | \$0  | \$8,457,600  | \$24,869,924 | \$0          | \$0           |
|              | BR                  | \$50,249   | \$200,995    | \$0          | \$0          | \$0           |
|              | EB                  | \$196,186  | \$93,014     | \$238,276    | \$136,770    | \$316,683     |
|              | IM                  | \$407,500  | \$3,667,500  | \$0          | \$0          | \$0           |
|              | IM AC CONVERSION    | \$85,000   | \$0          | \$765,000    | \$0          | \$0           |
|              | MG/EB AC CONVERSION | \$47,752   | \$0          | \$0          | \$107,194    | \$83,813      |
|              | NH                  | \$174,429  | \$697,715    | \$0          | \$0          | \$0           |
|              | NH AC CONVERSION    | \$100,000  | \$0          | \$400,000    | \$0          | \$0           |
|              | STP                 | \$1,531,747  | \$2,028,648  | \$1,139,994  | \$639,733    | \$2,318,614   |
|              | STP AC CONVERSION   | \$75,693   | \$0          | \$0          | \$134,880    | \$167,892     |
| CN TOTAL     |                     | \$13,872,229   | \$15,145,472 | \$27,413,194 | \$45,833,271 | \$2,887,002   |
| CN AC        |                     | \$427,454  | \$2,910,141  | \$738,560    | \$187,371    | \$0           |
| MPO Note     |                     | STIP AMD FFY10-05 to add \$24,869,924 ARRA funds CN phase FFY10. |              |              |              |               |